

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Stafford County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	3,860,507	2,437,931	23,646
Road & Bridge	68-5,101	7	3,212,700	2,348,447	22,778
Ambulance Fund	65-6113	8	459,667	242,513	2,352
Appraiser's Cost Fund	19-436	8	187,860	172,660	1,675
Health Fund	65-204	9	342,405	115,892	1,124
Noxious Weed Fund	2-1318	9	113,000	89,620	.869
Service for the Elderly Fund	12-1680	10	107,501	98,393	.954
Stafford County Hospital Fund	19-4601	10	487,000	457,559	4,438
Solid Waste Fund	65-204	11	181,682	92,731	.899
Noxious Weed Capital Outlay Fund		12	38,497		
Local Alcoholic Liquor Fund		12	40,960		
Emergency 911 Fund		13	190,126		
Fight Addiction Fund		13	5,000		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxx	9,226,905	6,055,746	58,735
Budget Hearing Notice		0			
Budget Hearing Notice 2					
Rate and Budget Hearing Notice		28			
Rate and Budget Hearing Notice 2		31			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		30			

RNR
25,627
18,695
2,238
1,553
965
830
925
4,356
792

55,981

103,326,812
- 224,185

103,102,627

County Clerk's Use Only
103,102,627
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 55.981

Assisted by:
AdamsBrown, LLC
Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

[Handwritten Signature]
[Handwritten Signature]

Governing Body

Attest: *9-6*
Lisa C. Weber

County Clerk

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Revenue Neutral Rate 55.981

Stafford County

2024

CERTIFICATE (2)

		2024 Adopted Budget				
		Page No.	Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Stafford Co Fire District #1	19-36910	18	321,070	280,238	86,450,998	3.242
Peace Creek Cemetery District # 2	17-1330	19	41,968	13,477	5,340,394	2.524
Neeland Cemetery District #5	17-1330	20	54,500	3,862	3,848,556	1.004
Pleasant Ridge Cemetery District # 6	17-1330	21	12,889	3,091	3,743,330	.926
Eden Valley Cemetery District # 7	17-1330	22	34,921	5,952	8,861,401	.672
Trinity Cemetery District # 9	17-1330	23	32,250	4,559	4,344,312	1.050
Farmington Cemetery District # 11	17-1330	24	213,832	64,603	17,757,343	...
Fairview Cemetery District # 13	17-1330	25	122,750	39,694	22,817,062	1.740
St. Francis Xavier Cemetery District # 14	17-1330	26	24,599	5,448	5,079,275	1.073
Non Budgeted Funds			0	0		

Attest: _____ 2023

County Clerk

Page No. 1a

Peace Creek Cem

SF - 4,693,932

RN - 646,462

5,340,394

Farmington Cem

SF - 8,707,257

PN - 9,050,086

17,757,343

Fairview Cem

SF - 23,041,247

TIF - 224,185

22,817,062

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024					Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	2,626,350	102,065	3,225	30,154	10,052	896	
Debt Service							
Road & Bridge	1,915,893	74,456	2,352	21,996	7,332	653	
Ambulance Fund	229,269	8,910	281	2,632	877	78	
Appraiser's Cost Fund	159,177	6,186	195	1,827	609	54	
Health Fund	98,862	3,842	121	1,135	378	34	
Noxious Weed Fund	85,018	3,304	104	976	325	29	
Service for the Elderly Fund	94,714	3,681	116	1,087	362	32	
Stafford County Hospital	446,372	17,347	548	5,125	1,708	152	
Solid Waste Fund	81,193	3,155	100	932	311	28	
TOTAL	5,736,848	222,946	7,042	65,864	21,954	1,956	

County Treas Motor Vehicle Estimate 222,946

County Treas Recreational Vehicle Estimate 7,042

County Treas 16/20M Vehicle Estimate 65,864

County Treas Commercial Vehicle Tax Estimate 21,954

County Treas Watercraft Tax Estimate 1,956

Motor Vehicle Factor 0.03886

Recreational Vehicle Factor 0.00123

16/20M Vehicle Factor 0.01148

Commercial Vehicle Factor 0.00383

Watercraft Factor 0.00034

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Special Motor Vehicle Fund	General Fund	115,160	-	-	K.S.A. 8-145
General Fund	Equipment Reserve Fund	123,000	-	-	K.S.A. 19-119
Appraiser's Cost Fund	Apraisal Equipment Fund	10,000	-	-	K.S.A. 19-119
Road and Bridge Fund	Special Highway Improvement Fund	125,000	-	-	K.S.A. 68-590
Road and Bridge Fund	Special Machinery Fund	225,000	200,000	-	K.S.A. 68-141g
Health Fund	Health Capital Outlay Fund	20,000	20,000	20,000	K.S.A. 65-204
Ambulance Fund	EMS Reserve Fund	10,000	59,590	20,000	K.S.A. 12-110d
Solid Waste Fund	Special Capital Improvement Fund	10,000	-	10,000	K.S.A. 19-120
Total for County		638,160	279,590	50,000	
Fire District # 1	Fire District #1 Special Fire Equipment	70,000	5,000	-	K.S.A. 19-3612c
Total for Fire District		70,000	5,000	-	
Farmington Cemetery General Fund	Permanent Maintenance	-	-	-	K.S.A. 17-1336a
Total For Farmington Cemetery		-	-	-	
Fairview Park Cemetery General Fund	Fairview Park Cemetery Special Machinery Fund	5,000	5,000	5,000	K.S.A. 17-1336a
Total For Fairview Park Cemetery		5,000	5,000	5,000	
Total		708,160	284,590	50,000	
Adjustments*					
Adjusted Totals		708,160	284,590	50,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Stafford County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,468,432	1,553,570	926,229
Receipts:			
Ad Valorem Tax	2,505,061	2,626,350	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,615	0	0
Motor Vehicle Tax	144,137	102,348	102,065
Recreational Vehicle Tax	4,318	3,153	3,225
16/20M Vehicle Tax	38,328	30,722	30,154
Commercial Vehicle Tax	12,190	11,481	10,052
Watercraft Tax	0	684	896
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	49,355	0	37,664
Local Sales Tax	362,333	250,000	250,000
Interest on Current Tax	70,341	0	0
County Office Fees	37,227	25,000	25,000
Register of Deeds - Recording	63,522	50,000	50,000
Farm Lease	6,579	6,269	6,269
Reimbursed Expenses	1,028	0	0
State Aid	6,621	0	0
Transfers In - Special Motor Vehicle	115,160	0	0
Interest on Idle Funds	54,942	10,000	10,000
Neighborhood Revitalization Rebate	-21,473	-37,787	-28,978
Miscellaneous	4,926	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,472,210	3,078,220	496,347
Resources Available:	4,940,642	4,631,790	1,422,576
Expenditures:			
General Administration	392,147	488,500	442,500
County Attorney/Counselor	81,174	90,600	90,600
County Clerk	148,230	153,000	176,850
County Commission	60,802	60,030	60,030
County Treasurer	186,707	199,900	215,600
Unified Courts	50,952	57,978	57,978
Economic Development	87,556	98,203	102,501
Emergency Preparedness	12,220	24,750	24,200
Employee Benefits	1,236,923	1,386,500	1,425,000
Fair	20,000	20,000	20,000
Historical	28,000	28,000	28,000
Juvenile Detention	8,884	8,000	10,000
Sheriff	599,006	736,000	830,928
Mental Health	7,000	7,000	7,000
Intellectual Disability	45,000	45,000	53,020
Stafford County Country Club	15,000	15,000	15,000
Register of Deeds	110,989	101,500	108,500
Soil Conservation	25,000	25,000	25,000
Environmental Planning	6,712	7,600	8,800
Courthouse Janitorial	38,367	43,000	44,000
Information Technology	103,403	110,000	115,000
Subtotal	3,264,072	3,705,561	3,860,507
Transfer Out - Equipment Reserve	123,000	0	0
Transfer Out - Special Capital Improvement	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	3,387,072	3,705,561	3,860,507
Unencumbered Cash Balance Dec 31	1,553,570	926,229	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,845,678	3,720,561	3,860,507
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,860,507
		Tax Required	2,437,931
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			2,437,931

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Salaries	65,573	76,000	31,000
Contractual	289,626	331,500	330,500
Commodities	4,928	6,000	6,000
Capital Outlay	32,020	75,000	75,000
Total	392,147	488,500	442,500
County Attorney/Counselor			
Salaries	73,341	77,000	77,000
Contractual	5,963	9,100	9,100
Commodities	1,693	2,500	2,500
Capital Outlay	177	2,000	2,000
Total	81,174	90,600	90,600
County Clerk			
Salaries	111,881	114,000	118,500
Contractual	30,898	22,500	46,350
Commodities	5,360	9,500	5,000
Capital Outlay	91	7,000	7,000
Total	148,230	153,000	176,850
County Commission			
Salaries	55,620	57,030	57,030
Contractual	5,182	3,000	3,000
Total	60,802	60,030	60,030
County Treasurer			
Salaries	167,155	183,500	203,000
Contractual	4,689	14,500	10,000
Commodities	14,863	1,300	1,000
Capital Outlay	0	600	1,600
Total	186,707	199,900	215,600
Unified Courts			
Contractual	38,299	45,000	45,000
Commodities	10,896	2,240	2,240
Capital Outlay	1,757	10,738	10,738
Total	50,952	57,978	57,978
Economic Development			
Contractual	87,556	98,203	102,501
Total	87,556	98,203	102,501
Emergency Preparedness			
Salaries	6,800	15,000	15,000
Contractual	4,775	8,250	7,700
Commodities	645	1,500	1,500
Capital Outlay	0	0	0
Total	12,220	24,750	24,200
Employee Benefits			
FICA	178,082	183,500	191,500
Health Insurance	779,478	895,000	905,000
Retirement	220,918	230,500	250,000
Workers Compensation	51,017	67,500	67,500
Unemployment	7,428	10,000	11,000
Total	1,236,923	1,386,500	1,425,000
Fair			
Appropriation	20,000	20,000	20,000
Total	20,000	20,000	20,000
Historical			
Appropriation	28,000	28,000	28,000
Total	28,000	28,000	28,000
Total - Page 7b	2,304,711	2,607,461	2,643,259

State of Kansas
County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Juvenile Detention			
Contractual	8,884	8,000	10,000
Total	8,884	8,000	10,000
Sheriff			
Salaries	449,627	475,550	550,978
Contractual	89,474	190,450	190,950
Commodities	59,459	70,000	89,000
Capital Outlay	446	0	0
Total	599,006	736,000	830,928
Mental Health			
Appropriation	7,000	7,000	7,000
Total	7,000	7,000	7,000
Intellectual Disability			
Appropriation	45,000	45,000	53,020
Total	45,000	45,000	53,020
Stafford County Country Club			
Appropriation	15,000	15,000	15,000
Total	15,000	15,000	15,000
Register of Deeds			
Salaries	109,466	95,000	104,000
Contractual	(690)	4,800	2,800
Commodities	1,254	1,700	1,700
Capital Outlay	959	0	0
Total	110,989	101,500	108,500
Soil Conservation			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Environmental Planning			
Salaries	4,800	4,800	6,000
Contractual	0	1,250	1,250
Commodities	1,912	1,550	1,550
Total	6,712	7,600	8,800
Courthouse Janitorial			
Salaries	33,919	35,000	36,000
Contractual	0	2,000	2,000
Commodities	4,439	6,000	6,000
Capital Outlay	9	0	0
Total	38,367	43,000	44,000
Information Technology			
Contractual	103,734	100,000	105,000
Commodities	0	5,000	5,000
Capital Outlay	(331)	5,000	5,000
Total	103,403	110,000	115,000
Total - Page 6b	959,361	1,098,100	1,217,248
Total - Page 6a	2,304,711	2,607,461	2,643,259
Total Detail Expenditures**	3,264,072	3,705,561	3,860,507

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Stafford County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	223,128	200,557	4,825
Receipts:			
Ad Valorem Tax	1,607,202	1,915,893	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,069	0	0
Motor Vehicle Tax	79,095	65,744	74,456
Recreational Vehicle Tax	2,460	2,025	2,352
16/20M Vehicle Tax	17,813	19,734	21,996
Commercial Vehicle Tax	7,307	7,376	7,332
Watercraft Tax	0	440	653
Special City & County Highway	531,168	357,321	State of 380,553
Collections	168,003	200,000	200,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-13,793	-27,565	-27,914
Miscellaneous	0	200,000	200,000
Does miscellaneous exceed 10% of Total			
Total Receipts	2,409,324	2,740,968	Proposed Budget Year for 2024 859,428
Resources Available:	2,632,452	2,941,525	Year for 2024 864,253
Personal Services	650,009	701,500	771,500
Contractual Services	244,547	238,200	280,700
Commodities	1,420,907	1,597,000	1,660,500
Capital Outlay	0	0	250,000
Transfers Out - Special Highway	125,000	0	0
Transfers Out - Special Machinery	225,000	200,000	0
Budget Credit - State Aid	-82,241	0	0
Budget Credit - Reimbursements	-151,327	0	0
Cash Forward (2024 column)	0	0	50,000
Miscellaneous	0	200,000	200,000
Does miscellaneous exceed 10% of Total			
Total Expenditures	2,431,895	2,936,700	3,212,700
Unencumbered Cash Balance Dec 31	200,557	4,825	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,498,000	2,936,700	3,212,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,212,700
		Tax Required	2,348,447
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		2,348,447

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Stafford County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Fund	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	87,020	194,279	107,259
Receipts:			
Ad Valorem Tax	280,100	229,269	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,628	0	0
Motor Vehicle Tax	13,344	11,460	8,910
Recreational Vehicle Tax	423	353	281
16/20 M Vehicle Tax	2,072	3,440	2,632
Commercial Vehicle Tax	1,345	1,286	877
Watercraft Tax	0	77	78
Ambulance Run Fees	128,518	100,000	100,000
State Grant	17,016	0	0
Interest on Idle Funds	13	0	0
Neighborhood Revitalization Rebate	-2,404	-3,299	-2,883
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	442,055	342,586	109,895
Resources Available:	529,075	536,865	217,154
Expenditures:			
Personal Services	228,586	243,000	320,344
Contractual	32,858	40,235	32,542
Commodities	33,284	39,750	39,750
Capital Outlay	30,068	47,031	47,031
Transfers Out-EMS Reserve	10,000	59,590	20,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	334,796	429,606	459,667
Unencumbered Cash Balance Dec 31	194,279	107,259	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	399,600	429,606	459,667
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			459,667
Tax Required			242,513
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			242,513

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser's Cost Fund	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	21,434	18,059	5,381
Receipts:			
Ad Valorem Tax	160,194	159,177	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,086	0	0
Motor Vehicle Tax	8,547	6,548	6,186
Recreational Vehicle Tax	262	202	195
16/20 M Vehicle Tax	2,346	1,965	1,827
Commercial Vehicle Tax	739	735	609
Watercraft Tax	0	44	54
Fees	2,672	3,000	3,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,374	-3,299	-2,052
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	174,472	168,372	9,819
Resources Available:	195,906	186,431	15,200
Expenditures:			
Personal Services	146,055	155,190	159,300
Contractual Services	18,167	19,450	21,850
Commodities	3,625	2,300	2,600
Capital Outlay	0	4,110	4,110
Transfers Out- Appraisal Equipment	10,000	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	177,847	181,050	187,860
Unencumbered Cash Balance Dec 31	18,059	5,381	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	182,540	181,050	187,860
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			187,860
Tax Required			172,660
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			172,660

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	183,844	170,774	104,881
Receipts:			
Ad Valorem Tax	95,671	98,862	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	645	0	0
Motor Vehicle Tax	5,115	3,912	3,842
Recreational Vehicle Tax	158	121	121
16/20 M Vehicle Tax	1,327	1,174	1,135
Commercial Vehicle Tax	452	439	378
Watercraft Tax	0	26	34
Federal and State Aid	70,101	45,000	45,000
Collections	76,872	72,500	72,500
Window Grant	0	20,000	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-820	-1,422	-1,378
Miscellaneous	356	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	249,877	240,612	121,632
Resources Available:	433,721	411,386	226,513
Expenditures:			
Personal Services	133,164	141,000	148,700
Contractual Services	32,364	43,900	66,100
Commodities	76,195	101,100	107,100
Capital Outlay	322	505	505
Transfer Out- Health Capital Outlay	20,000	20,000	20,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	902	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	262,947	306,505	342,405
Unencumbered Cash Balance Dec 31	170,774	104,881	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	317,465	306,505	342,405
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			342,405
Tax Required			115,892
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			115,892

State of Kansas
County

Adopted Budget

Adopted Budget Noxious Weed Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,629	16,575	10,707
Receipts:			
Ad Valorem Tax	73,142	85,018	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	499	0	0
Motor Vehicle Tax	3,829	2,991	3,304
Recreational Vehicle Tax	119	92	104
16/20 M Vehicle Tax	860	898	976
Commercial Vehicle Tax	354	336	325
Watercraft Tax	0	20	29
Collections	16,407	9,000	9,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-627	-1,223	-1,065
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	94,583	97,132	12,673
Resources Available:	109,212	113,707	23,380
Expenditures:			
Personal Services	63,294	63,100	67,000
Contractual Services	6,959	8,200	8,700
Commodities	22,384	31,700	34,800
Capital Outlay	0	0	2,500
Transfer Out- Noxious Weed Capital Outlay	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	92,637	103,000	113,000
Unencumbered Cash Balance Dec 31	16,575	10,707	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	96,000	103,000	113,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			113,000
Tax Required			89,620
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			89,620

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Service for the Elderly Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	81,848	94,714	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	551	0	0
Motor Vehicle Tax	4,268	3,347	3,681
Recreational Vehicle Tax	131	103	116
16/20 M Vehicle Tax	1,140	1,005	1,087
Commercial Vehicle Tax	373	375	362
Watercraft Tax	0	22	32
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-702	-1,363	-1,170
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total			
Total Receipts	87,609	103,203	9,108
Resources Available:	87,609	103,203	9,108
Expenditures:			
Appropriations	87,609	98,203	102,501
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total			
Total Expenditures	87,609	103,203	107,501
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	93,058	103,203	107,501
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			107,501
Tax Required			98,393
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			98,393

State of Kansas
County

Adopted Budget Stafford County Hospital Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	452	0	0
Receipts:			
Ad Valorem Tax	448,507	446,372	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,975	0	0
Motor Vehicle Tax	22,540	18,345	17,347
Recreational Vehicle Tax	693	565	548
16/20 M Vehicle Tax	6,091	5,507	5,125
Commercial Vehicle Tax	1,961	2,058	1,708
Watercraft Tax	0	123	152
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-3,849	-6,422	-5,439
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Total			
Total Receipts	478,918	476,548	29,441
Resources Available:	479,370	476,548	29,441
Expenditures:			
Appropriations	479,370	476,548	477,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	10,000
Does miscellaneous exceed 10% of Total			
Total Expenditures	479,370	476,548	487,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	487,000	477,000	487,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			487,000
Tax Required			457,559
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			457,559

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	38,497	38,497	38,497
Receipts:			
Transfer In- Noxious Weed	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	38,497	38,497	38,497
Expenditures:			
Capital Outlay	0	0	38,497
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	38,497
Unencumbered Cash Balance Dec 31	38,497	38,497	0
2022/2023/2024 Budget Authority Amount	40,987	38,497	38,497

Adopted Budget Local Alcoholic Liquor Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,599	34,960	37,960
Receipts:			
Taxes- Intergovernmental	4,360	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	4,360	3,000	3,000
Resources Available:	39,959	37,960	40,960
Expenditures:			
Commodities	4,999	0	40,960
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	4,999	0	40,960
Unencumbered Cash Balance Dec 31	34,960	37,960	0
2022/2023/2024 Budget Authority Amount	37,795	41,599	40,960

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Stafford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	162,567	145,126	130,126
Receipts:			
Reimbursements and Collections	59,990	60,000	60,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	59,990	60,000	60,000
Resources Available:	222,557	205,126	190,126
Expenditures:			
Contractual	53,052	50,000	80,000
Commodities	14,226	15,000	1,000
Capital Outlay	10,153	10,000	109,126
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	77,431	75,000	190,126
Unencumbered Cash Balance Dec 31	145,126	130,126	0
2022/2023/2024 Budget Authority Amount	190,338	201,567	190,126

Adopted Budget

Fight Addiction Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Receipts:	0	0	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	5,000
Resources Available:	0	0	5,000
Expenditures:			
Commodities	0	0	2,500
Contractual	0	0	2,500
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	5,000
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	5,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County

2024

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Insurance Reserve Fund		Special Law Enforcement Fund		Prosecutors Assistance and Training Fund		Special Motor Vehicle Fund		Equipment Reserve Fund	
Unencumbered	#######	Unencumbered	15,548	Unencumbered	4,702	Unencumbered	113,932	Unencumbered	Total
Cash Balance Jan 1	#######	Cash Balance Jan 1	15,548	Cash Balance Jan 1	4,702	Cash Balance Jan 1	113,932	Cash Balance Jan 1	2,376,477
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Collections	640,783	Vin Fees	3,580	Miscellaneous	912	Miscellaneous	302	Transfers-In	123,000
						Fees	153,457	Reimbursed Expenses - Grant Proceeds	1,500
Total Receipts	640,783	Total Receipts	3,580	Total Receipts	912	Total Receipts	153,759	Total Receipts	124,500
Resources Available	#######	Resources Available	19,128	Resources Available	5,614	Resources Available	267,691	Resources Available	923,534
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual	854,510	Dare	5,772	Miscellaneous	554	Personal Services	13,740	Capital Outlay	82,379
						Contractual	7,969		
						Commodities	10,215		
						Transfer Out	115,160		
Total Expenditures	854,510	Total Expenditures	5,772	Total Expenditures	554	Total Expenditures	147,084	Total Expenditures	82,379
Cash Balance Dec 31	#######	Cash Balance Dec 31	13,356	Cash Balance Dec 31	5,060	Cash Balance Dec 31	120,607	Cash Balance Dec 31	540,453
									**
									2,209,712
									**

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

2024

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2022 is to be shown)

Stafford County

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Treasurer Technology Fee Fund		Clerk Technology Fee Fund		COVID - 19 Grant Fund		COVID - 19 Grant - Health Department		Unencumbered	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Total
6,211	11,632	2,317	2,317	387,591	18,802	0	0	0	424,236
Receipts:									
Fees		Fees		Federal Aid		Federal Aid		Receipts:	
2,318	2,317	2,317	2,317	403,627	59,590				
Expenditures:									
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
2,318	2,317	2,317	2,317	403,627	59,590	0	0	0	467,852
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
8,529	13,949	13,949	13,949	791,218	78,392	0	0	0	892,088
Expenditures:									
Capital Outlay		Capital Outlay		Grant Disbursements		Grant Disbursements		Expenditures:	
	6,185	6,185	6,185	28,000	45,652				
Total Expenditures									
0	6,185	6,185	6,185	28,000	45,652	0	0	0	79,837
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
8,529	7,764	7,764	7,764	763,218	32,740	0	0	0	812,251
**Note: These two block figures should agree.									
**Note: These two block figures should agree.									

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE

2024

County Name Stafford County
Special District Name Stafford Co Fire District #1

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2022	Current Year Estimate 2023	Budget Year 2024
Unencumbered Cash Balance, Jan. 1	30,109	38,970	29,605
Ad Valorem Tax	222,509	280,175	xxxxxxxxxxxxxxxx
Delinquent Tax	1,457	0	0
Motor Vehicle Tax	6,153	5,461	6,848
Recreational Vehicle Tax	269	241	300
16/20M Vehicle Tax	3,214	2,999	3,046
Commercial Vehicle Tax	696	804	945
Watercraft Tax	0	55	88
LAVTR	0	0	0
Collections- Fire Runs	0	0	0
Miscellaneous	0	0	0
Reimbursed Expenses	3,191	0	0
Total Receipts	237,489	289,735	11,227
Resources Available:	267,598	328,705	40,832
Expenditures:			
Personal Services	63,461	80,000	80,000
Commodities	42,177	100,000	107,970
Contractual	46,002	84,100	93,100
Capital Outlay	6,988	30,000	40,000
Transfers Out - Special Fire Equipment	70,000	5,000	0
Cash Forward (2024 column)	0	0	0
Total Expenditures	228,628	299,100	321,070
Unencumbered Cash Balance, Dec 31	38,970	29,605	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			321,070
Tax Required			280,238
Delinquency Computation % Rate			0
Amount of 2023 Ad Valorem Tax			280,238

State of Kansas
County Special District

CPA summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	280,175	6848	300	3046	945	88
Total	280,175	6,848	300	3,046	945	88

County Treas MVT Estimate	6,848					
County Treas RVT Estimate		300				
County Treas 16/20M Estimate			3,046			
County Treas Commercial Vehicle Tax Estimate				945		
County Treas Watercraft Tax Estimate						88

MVT Factor	0.02444					
RVT Factor		0.00107				
16/20M Factor			0.01087			
Commercial Vehicle Factor				0.00337		
Watercraft Factor						0.00031

Estimates

Year	Commercial Veh Alloc	Watercraft Alloc
2024	945	88
2023	945	88
2022	945	88

CONSOLIDATED METHOD FUND PAGE

2024

County Name Stafford County
Special District Name Peace Creek Cemetery District # 2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	34,894	37,952	28,218
Ad Valorem Tax	13,422	13,477	xxxxxxxxxxxxxxxx
Delinquent Tax	30	0	0
Motor Vehicle Tax	172	144	156
Recreational Vehicle Tax	7	5	5
16/20M Vehicle Tax	113	139	111
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
LAVTR	0	0	0
Sale of Lots	250	0	0
Grave Openings and Closings	2,250	0	0
Reimbursements	81	0	0
Interest on Idle Funds	142	0	0
Total Receipts	16,467	13,766	273
Resources Available:	51,361	51,718	28,491
Expenditures:			
Stone and Plot Maintenance	3,555	3,500	4,500
Mowing	2,275	3,000	3,500
Cemetery Supplies	0	1,500	3,000
Utilities	400	1,000	1,500
Insurance	1,000	1,500	3,000
Professional Services	668	1,500	2,000
Capital Outlay	0	5,000	11,968
Grave Markers	0	0	2,500
Contractual	3,000	3,500	5,000
Grave Opening and Operations	2,377	3,000	5,000
Miscellaneous	134		
Total Expenditures	13,409	23,500	41,968
Unencumbered Cash Balance, Dec 31	37,952	28,218	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			41,968
Tax Required			13,477
Delinquency Computation % Rate			0
Amount of 2023 Ad Valorem Tax			13,477

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,477	156	5	111	0	1
Total	13,477	156	5	111	0	1

County Treas MVT Estimate	156					
County Treas RVT Estimate		5				
County Treas 16/20M Estimate				111		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						1
MVT Factor	0.01158					
RVT Factor		0.00037				
16/20M Factor				0.00824		
Commercial Vehicle Factor					0.00000	
Watercraft Factor						0.00007

Commercial Veh Alloc	Watercraft Alloc
0	1
0	1

CONSOLIDATED METHOD FUND PAGE

2024

County Name Stafford County
Special District Name Neeland Cemetery District #5

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	64,933	65,706	50,445
Ad Valorem Tax	3,837	3,859	xxxxxxxxxxxxxxx
Delinquent Tax	35	0	0
Motor Vehicle Tax	91	105	89
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	126	112	100
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	2	2
LAVTR	0	0	0
Interest on Idle Funds	64	0	0
Total Receipts	4,155	4,080	193
Resources Available:	69,088	69,786	50,638
Expenditures:			
Operations	832	3,500	3,500
Mowing	2,550	5,000	5,000
Capital Outlay		9,841	45,000
Insurance		1,000	1,000
Total Expenditures	3,382	19,341	54,500
Unencumbered Cash Balance, Dec 31	65,706	50,445	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			54,500
Tax Required			3,862
Delinquency Computation % Rate			0
Amount of 2023 Ad Valorem Tax			3,862

State of Kansas
County Special District

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,859	89	2	100	0	2
Total	3,859	89	2	100	0	2

County Treas MVT Estimate	89					
County Treas RVT Estimate		2				
County Treas 16/20M Estimate				100		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						2

MVT Factor	0.02306					
RVT Factor		0.00052				
16/20M Factor				0.02591		
Commercial Vehicle Factor					0.00000	
Watercraft Factor						0.00052

Allocation of Tax Estimates

	Commercial Veh Alloc	Watercraft Alloc
2023	0	2
2024	0	2
Total	0	2

CONSOLIDATED METHOD FUND PAGE

2024

County Name Stafford County
Special District Name Pleasant Ridge Cemetery District # 6

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	17,058	12,822	9,601
Ad Valorem Tax	3,075	3,091	xxxxxxxxxxxxxxx
Delinquent Tax	13	0	0
Motor Vehicle Tax	146	116	127
Recreational Vehicle Tax	5	4	5
16/20M Vehicle Tax	54	57	56
Commercial Vehicle Tax	9	10	8
Watercraft Tax	0	1	1
LAVTR	0	0	0
Sale of Asset	1,250		
Interest on Idle Funds	0	0	0
Total Receipts	4,552	3,279	197
Resources Available:	21,610	16,101	9,798
Expenditures:			
Mowing	8,321	4,000	5,000
Repairs	0	500	889
Capital Outlay	0	1,000	6,000
Accounting	467	1,000	1,000
Cash Forward (2024 column)	0	0	0
Total Expenditures	8,788	6,500	12,889
Unencumbered Cash Balance, Dec 31	12,822	9,601	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
			12,889
Total Expenditures and Non-Appropriated Balance			3,091
Tax Required			0
Delinquency Computation % Rate			3,091
Amount of 2023 Ad Valorem Tax			

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,091	127	5	56	8	1
Total	3,091	127	5	56	8	1

County Treas MVT Estimate	127					
County Treas RVT Estimate		5				
County Treas 16/20M Estimate			56			
County Treas Commercial Vehicle Tax Estimate				8		
County Treas Watercraft Tax Estimate					1	
MVT Factor	0.04109					
RVT Factor		0.00162				
16/20M Factor			0.01812			
Commercial Vehicle Factor				0.00259		
Watercraft Factor					0.00032	

Estimates

2024	Commercial Veh Alloc	Watercraft Alloc
8	1	
8	1	
8	1	

CONSOLIDATED METHOD FUND PAGE

2024

County Name Stafford County
Special District Name Eden Valley Cemetery District # 7

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	52,611	35,314	28,769
Ad Valorem Tax	5,884	5,952	xxxxxxxxxxxxxxx
Delinquent Tax	32	0	0
Motor Vehicle Tax	214	168	121
Recreational Vehicle Tax	13	9	8
16/20M Vehicle Tax	39	43	42
Commercial Vehicle Tax	47	31	28
Watercraft Tax	0	2	1
LAVTR	0	0	0
Sale of Equipment	1,200	0	0
Total Receipts	7,429	6,205	200
Resources Available:	60,040	41,519	28,969
Expenditures:			
Operations	617	3,500	3,500
Mowing	1,429	2,000	4,000
Stone Maintenance	0	2,500	2,500
Professional Services	1,406	2,500	2,500
Chemicals	0	250	250
Capital Outlay	21,274	1,000	21,171
Insurance	0	1,000	1,000
Total Expenditures	24,726	12,750	34,921
Unencumbered Cash Balance, Dec 31	35,314	28,769	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			34,921
Tax Required			5,952
Delinquency Computation % Rate			0
Amount of 2023 Ad Valorem Tax			5,952

State of Kansas
County Special District

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,952	121	8	42	28	1
Total	5,952	121	8	42	28	1

County Treas MVT Estimate 121
 County Treas RVT Estimate 8
 County Treas 16/20M Estimate 42
 County Treas Commercial Vehicle Tax Estimate 28
 County Treas Watercraft Tax Estimate 1

MVT Factor 0.02033
 RVT Factor 0.00134
 16/20M Factor 0.00706
 Commercial Vehicle Factor 0.00470
 Watercraft Factor 0.00017

Allocation for Year 2024		
Commercial Veh Alloc	Watercraft Alloc	
28	1	
28	1	

CONSOLIDATED METHOD FUND PAGE

2024

County Name Stafford County
Special District Name Trinity Cemetery District # 9

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	28,878	29,854	27,381
Ad Valorem Tax	4,504	4,559	xxxxxxxxxxxxxxxx
Delinquent Tax	16	0	0
Motor Vehicle Tax	267	207	222
Recreational Vehicle Tax	2	3	7
16/20M Vehicle Tax	57	64	52
Commercial Vehicle Tax	33	30	26
Watercraft Tax	0	1	3
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Openings & Closing	400	0	0
Interest on Idle Funds	0	0	0
Total Receipts	5,279	4,864	310
Resources Available:	34,157	34,718	27,691
Expenditures:			
Operations	1,933	2,500	2,500
Mowing	2,370	3,000	3,000
Insurance	0	750	750
Capital Outlay	0	1,087	26,000
Cash Forward (2024 column)	0	0	
Total Expenditures	4,303	7,337	32,250
Unencumbered Cash Balance, Dec 31	29,854	27,381	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			32,250
Tax Required			4,559
Delinquency Computation % Rate			0
Amount of 2023 Ad Valorem Tax			4,559

State of Kansas
County Special District

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,559	222	7	52	26	3
Total	4,559	222	7	52	26	3

County Treas MVT Estimate 222
 County Treas RVT Estimate 7
 County Treas 16/20M Estimate 52
 County Treas Commercial Vehicle Tax Estimate 26
 County Treas Watercraft Tax Estimate 3

MVT Factor 0.04869
 RVT Factor 0.00154
 16/20M Factor 0.01141
 Commercial Vehicle Factor 0.00570
 Watercraft Factor 0.00066

Year 2024	Commercial Veh Alloc	Watercraft Alloc
26	3	
26	3	

CONSOLIDATED METHOD FUND PAGE

2024

County Name Stafford County
Special District Name Farmington Cemetery District # 11

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	173,347	194,100	145,249
Ad Valorem Tax	64,812	64,578	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	180	0	0
Motor Vehicle Tax	2,087	2,032	1,970
Recreational Vehicle Tax	58	55	51
16/20M Vehicle Tax	690	707	656
Commercial Vehicle Tax	143	173	132
Watercraft Tax	0	16	31
LAVTR			
Lots Sold	2,300	1,000	1,000
Donations	3,100	0	0
Farm Lease	0	140	140
Lot Openings and Closings	800	0	0
Interest on Idle Funds	1,645	0	0
Miscellaneous	1,250	0	0
Total Receipts	77,065	68,701	3,980
Resources Available:	250,412	262,801	149,229
Expenditures:			
Salary & Wages	34,964	40,000	45,000
Employee Benefits	8,495	10,000	20,000
Utilities	1,017	5,000	5,000
Contract labor	3,340	20,000	20,000
Insurance	5,425	10,000	10,000
Security	567	2,000	2,000
Fuel	1,308	7,500	10,000
Supplies	0	2,500	20,000
Capital outlay	0	20,552	81,832
Transfer Out	0	0	0
Miscellaneous	1,196	0	0
Total Expenditures	56,312	117,552	213,832
Unencumbered Cash Balance, Dec 31	194,100	145,249	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			213,832
Tax Required			64,603
Delinquency Computation % Rate			0
Amount of 2023 Ad Valorem Tax			64,603

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	64,578	1970	51	656	132	31
Total	64,578	1,970	51	656	132	31

County Treas MVT Estimate 1,970
 County Treas RVT Estimate 51
 County Treas 16/20M Estimate 656
 County Treas Commercial Vehicle Tax Estimate 132
 County Treas Watercraft Tax Estimate 31

MVT Factor 0.03051
 RVT Factor 0.00079
 16/20M Factor 0.01016
 Commercial Vehicle Factor 0.00204
 Watercraft Factor 0.00048

Commercial Veh Alloc	Watercraft Alloc
132	31
132	31

CONSOLIDATED METHOD FUND PAGE

2024

County Name Stafford County
Special District Name Fairview Cemetery District # 13

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	104,712	127,496	75,370
Ad Valorem Tax	38,592	39,650	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	375	300	300
Motor Vehicle Tax	3,173	2,526	2,468
Recreational Vehicle Tax	85	74	71
16/20M Vehicle Tax	622	494	0
Commercial Vehicle Tax	357	368	327
Watercraft Tax	0	12	20
LAVTR	0	0	0
Sale of Lots	1,445	1,000	1,000
Grave Fees/Marker Fees	2,650	3,000	3,000
Memorials	60	0	0
Insurance Proceeds	23,186	0	0
Interest on Idle Funds	318	500	500
Miscellaneous	10	0	0
Total Receipts	70,873	47,924	7,686
Resources Available:	175,585	175,420	83,056
Expenditures:			
Salaries & Benefits	32,595	34,500	37,950
Opening Graves	0	6,500	6,500
Telephone & Utilities	955	4,000	4,000
Insurance & Bond	3,150	5,000	5,500
Office, Gasoline & Repairs	2,991	3,500	4,000
Legal	0	200	200
Professionals	1,164	1,500	2,000
Equipment	0	9,000	9,500
Trees	500	3,500	4,000
Contract labor	0	4,000	5,000
Capital outlay	0	15,000	30,750
Lots Purchased	190	1,000	1,000
Grave Markers	0	2,000	2,000
Chemicals and Herbicides	577	3,000	3,000
Trash	600	850	850
Supplies	0	1,500	1,500
Transfer to Special Machinery	5,000	5,000	5,000
Miscellaneous	367	0	0
Total Expenditures	48,089	100,050	122,750
Unencumbered Cash Balance, Dec 31	127,496	75,370	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			122,750
Tax Required			39,694
Delinquency Computation % Rate			0
Amount of 2023 Ad Valorem Tax			39,694

State of Kansas
County Special District

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	39,650	2,468	71	0	327	20
Total	39,650	2,468	71	0	327	20

County Treas MVT Estimate	2,468				
County Treas RVT Estimate		71			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				327	
County Treas Watercraft Tax Estimate					20

MVT Factor	0.06224				
RVT Factor		0.00179			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00825	
Watercraft Factor					0.00050

Commercial Veh	Watercraft
327	20
327	20

CONSOLIDATED METHOD FUND PAGE

2024

County Name Stafford County
Special District Name St. Francis Xavier Cemetery District # 14

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	30,079	31,238	18,939
Ad Valorem Tax	5,249	5,444	xxxxxxxxxxxxxxxx
Delinquent Tax	50	0	0
Motor Vehicle Tax	179	180	160
Recreational Vehicle Tax	8	2	6
16/20M Vehicle Tax	44	59	40
Commercial Vehicle Tax	7	15	5
Watercraft Tax	0	1	1
LAVTR	0	0	0
Other	26	0	0
Interest on Idle Funds	9	0	0
Total Receipts	5,572	5,701	212
Resources Available:	35,651	36,939	19,151
Expenditures:			
Operations	1,588	3,000	5,500
Mowing	1,199	3,000	6,000
Insurance	0	2,000	3,000
Capital Outlay	0	10,000	10,099
Reconciliation Corrections	1,626	0	0
Cash Forward (2024 column)	0	0	0
Total Expenditures	4,413	18,000	24,599
Unencumbered Cash Balance, Dec 31	31,238	18,939	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,599
Tax Required			5,448
Delinquency Computation % Rate			0
Amount of 2023 Ad Valorem Tax			5,448

State of Kansas
County Special District

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,444	160	6	40	5	1
Total	5,444	160	6	40	5	1

County Treas MVT Estimate	160				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			40		
County Treas Commercial Vehicle Tax Estimate				5	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.02939				
RVT Factor		0.00110			
16/20M Factor			0.00735		
Commercial Vehicle Factor				0.00092	
Watercraft Factor					0.00018

Allocation for Year 2024		
16/20M Veh	Commercial Veh	Watercraft
Alloc	Alloc	Alloc
5	1	
5	1	

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Stafford County

will meet on September 6, 2023 at 8:30 am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Stafford County Clerk's Office in the County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	3,387,072	29.025	3,705,561	26.700	3,860,507	2,437,931	23.784	
Road & Bridge	2,431,895	18.644	2,936,700	19.477	3,212,700	2,348,447	22.911	
Ambulance Fund	334,796	3.250	429,606	2.331	459,667	242,513	2.366	
Appraiser's Cost Fund	177,847	1.857	181,050	1.618	187,860	172,660	1.684	
Health Fund	262,947	1.109	306,505	1.005	342,405	115,892	1.131	
Noxious Weed Fund	92,637	0.848	103,000	0.864	113,000	89,620	0.874	
Service for the Elderly Fund	87,609	0.949	103,203	0.963	107,501	98,393	0.960	
Stafford County Hospital Fund	479,370	5.202	476,548	4.538	487,000	457,559	4.464	
Solid Waste Fund	136,802	1.978	190,316	0.825	181,682	92,731	0.905	
Noxious Weed Capital Outlay Fund					38,497			
Local Alcoholic Liquor Fund	4,999				40,960			
Emergency 911 Fund	77,431		75,000		190,126			
Non-Budgeted Funds-A	395,478							
Non-Budgeted Funds-B	96,809							
Non-Budgeted Funds-C	1,090,299							
Non-Budgeted Funds-D	79,837							
Totals	9,135,828	62.862	8,507,489	58.321	9,221,905	6,055,746	59.079	
					Revenue Neutral Rate**			55.981

Less: Transfers	708,160	284,590
Net Expenditure	8,427,668	8,222,899
Total Tax Levied	5,548,935	5,736,848
Assessed Valuation	88,498,656	98,595,448

Outstanding Indebtedness, January 1,	2021	2022	2023
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	29,185	29,185	274,222
Total	29,185	29,185	274,222

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
County Clerk

Stafford County

2024

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Stafford Co Fire District #1	228,628	3.019	299,100	3.374	321,070	280,238	85,989,175	3.259	3.259
Peace Creek Cemetery District # 2	13,409	2.973	23,500	2.629	41,968	13,477	5,332,543	2.527	2.527
Neeland Cemetery District #5	3,382	1.028	19,341	1.051	54,500	3,862	3,806,371	1.015	1.015
Pleasant Ridge Cemetery District # 6	8,788	0.918	6,500	0.836	12,889	3,091	3,740,354	0.826	0.827
Eden Valley Cemetery District # 7	24,726	0.989	12,750	0.745	34,921	5,952	8,854,507	0.672	0.672
Trinity Cemetery District # 9	4,303	1.271	7,337	1.091	32,250	4,559	4,325,363	1.054	1.054
Farmington Cemetery District # 11	56,312	3.801	117,552	3.781	213,832	64,603	17,564,601	3.678	3.678
Fairview Cemetery District # 13	48,089	1.969	100,050	1.862	122,750	39,694	22,677,051	1.750	1.750
St. Francis Xavier Cemetery District #	4,413	1.317	18,000	1.202	24,599	5,448	5,045,123	1.080	1.080
Non Budgeted Funds	0		0		0	0			

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
County Clerk

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State of Kansas
County Special District

Proposed Budget Year 2024				
	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
	280,238	85,989,175	3.259	3.259
	13,477	5,332,543	2.527	2.527
	3,862	3,806,371	1.015	1.015
	3,091	3,740,354	0.826	0.827
	5,952	8,854,507	0.672	0.672
	4,559	4,325,363	1.054	1.054
	64,603	17,564,601	3.678	3.678
	39,694	22,677,051	1.750	1.750
	5,448	5,045,123	1.080	1.080
	0			

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,408,953	23.502	28,978
Road & Bridge	2,320,533	22.639	27,914
Ambulance Fund	239,630	2.338	2,883
Appraiser's Cost Fund	170,608	1.664	2,052
Health Fund	114,514	1.117	1,378
Noxious Weed Fund	88,555	0.864	1,065
Service for the Elderly Fu	97,223	0.949	1,170
Stafford County Hospital	452,120	4.411	5,439
Solid Waste Fund	91,629	0.894	1,102
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
TOTAL	5,983,765	58.377	71,981

2023 July 1 Valuation: 102,501,340

Valuation Factor: 102,501.340

Neighborhood Revitalization Subj to Rebate: 1,233,008

Neighborhood Revitalization factor: 1,233.008

**This information comes from the 2024 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.